#### **TEIGNMOUTH TOWN COUNCIL**

# Minutes of a Meeting of the Finance Committee held at Teignmouth Town Council, Bitton House, Bitton Park Road, Teignmouth, TQ149DF on Tuesday, 19th December, 2023 at 4.00 pm

#### Present:

Councillors J Atkins (Chair), L Chasteau, J Jackson, M Jackman, V Rudge and C Williams (Vice-Chair)

#### Absent:

Officers In attendance:

#### 100 APOLOGIES FOR ABSENCE

An apology for absence was received from Councillor Chasteau and Councillor Jackman may be late.

**Resolved** that the apology be noted.

#### 101 DECLARATIONS OF INTEREST

None were received.

#### 102 DISPENSATION

There were no dispensations.

(Cllr Jackman joined the meeting)

### 103 MINUTES

Members considered the minutes of the Finance meeting held on 24/10/2023.

**Resolved** that the minutes of the Finance meetings held on 24/10/2023 be approved and signed as a correct and accurate record of the meeting.

Proposed Cllr Jackman Seconded Cllr Jackson 5 in favor 1 abstention as absent

# 104 TO RECEIVE THE DRAFT BUDGET FOR 24/25 AND BUDGET MOVEMENT & RESERVES

The Clerk presented the required changes to Ear Marked Reserves.

The committee resolved to agree these.

Proposed Cllr Jackman Seconded Cllr Atkins Unanimous

The draft budget which carried a 10% precept increase was presented by the Clerk and questions answered.

There was a significant discussion as to the level of the precept increase required due to the hiatus in the toilets project instigated by Teignbridge District Council. The committee recommended it be reduced to 8%, the Clerk explained he would make these changes by slipping a toilet block partially into the 25/26 financial year.

Proposed Cllr Jackson Seconded Cllr Rudge Unanimous

## 105 DATES OF 2024 MEETINGS

Next meeting 23/01/2024 16:30

The meeting was closed by the Chairman at Time Not	Specified
Cllr J Atkins (Chair)	